





### Introduction.

This paper will demonstrate how The Lane helped Caledonian MacBrayne (CalMac) piggyback on a core international tourism initiative by Scotland's tourism authority, VisitScotland, called '2014 Year of Homecoming' to directly affect its own ticket sales.

It did so by unearthing a truth, that Scots feel guilty about not having visited the islands, and it used this creative thought to dramatise the benefits of finally putting to bed a Scottish **'bucket list'** objective for many people.

Using a variety of digital marketing channels to support traditional media it drove over **118,000** user sessions onto CalMac's main website.

The result was £633,000 in directly attributable ticket sales, on a total spend of only £103,284, with the campaign realising a return on investment of £6.73 for every marketing £1 spent. In fact, attributable sales were probably much higher as many bookers would have returned on separate sessions to the ticketing site.







#### Context.

CalMac is the major operator of passenger and vehicle ferries, and ferry services, between the mainland of Scotland and 27 island routes on Scotland's west coast. CalMac operates a high quality service, focusing on customers' needs and comfort.

In 2014 VisitScotland promoted an international **'Year of Homecoming'**, Scottish tourism's 'umbrella' brand platform that was used to celebrate the best of Scotland and position it both nationally and internationally as a dynamic nation and a world class tourism destination for Scots at home and abroad.

With more than 1,000 events across the country it showcased Scottish art, culture, food and drink, nature, activities, history and ancestry. The Scottish Islands had a clear role to play in this.

This short video encapsulates VisitScotland's vision for the year. http://youtu.be/HCvt\_ieLDmg

With such a single-minded focus and commitment CalMac saw this as an opportunity to get across the message that Scots living in Scotland were largely remiss in visiting the Islands.

Indeed our research even threw up the insight that people actually feel guilty about the fact that such a significant part of their cultural heritage has, for many, simply passed them by.

This was the core insight that drove our creative strategy.







## **Objectives.**

CalMac was looking for a 2014 campaign with clear commercial imperatives and so this demanded a highly focused customer acquisition strategy.

As stated in CalMac's initial brief:

- The campaign will focus on inspiring travel to the Clyde and Hebridean islands throughout the Year of Homecoming 2014 and showcasing the wealth of great opportunities and attractions available in the islands
- The campaign should tie in with the main themes and aspirations of Homecoming 2014 and recognise that other main events such as Glasgow2014 and the Ryder Cup will also provide opportunities to engage travellers
  - The campaign will span 2014 and have three distinct seasons early spring, summer and autumn, promoting CalMac's range of travelling opportunities from day trips, short breaks to longer Island Hopping holidays:

- Spring Campaign to position the islands as aspirational destinations to visit within Scotland as part of the Year of Homecoming
- Summer Campaign to promote short breaks, day trips and Island Hopping visits
- Autumn Campaign to inspire travel to island events and activities around school holidays
- Increase forward bookings and passenger numbers, through the shoulder months as well as the summer peak
- Increase revenue throughout 2014







## **Objectives.**

#### The business strategy is encapsulated below.



The call to action was specifically to drive potential travellers to both the main CalMac website and the campaign microsite for conversions.

Clear barriers to using CalMac had to be overcome:

 Pricing is very variable across routes and some are more favourable than others.
 But generally consumer perceptions are that ferries and Island accommodation are expensive

- Poor perceived connectivity of journey (when travelling on foot or by public transport)
- Often customers are unsure of the specific ports/areas we travel from and specific destinations we travel to. We often encounter the question "How do I get to... Mull?"
- Awareness about what the islands themselves have to offer, problems with quality and quantity of accommodation, or simply because other holiday destinations offer a more attractive proposition

- Most people are unaware of the day trip/ short break offers CalMac provide and where to travel from
- Weather can be particularly inclement, making perceptions of the comfort of crossings daunting

It was our view that we had to address pricing, timing and the quality of the experience at island destinations in the campaign.

(There wasn't much we could do about the weather.)

Nevertheless, the campaign could clearly demonstrate, through breathtaking views, that the journey was as much a positive part of the experience as the destination itself.





# Target Audience.

The primary target was ABC1 25 year old + Scots living in Central Scotland indexing highly on the high income Mosaic Groups opposite. These made up 42% of CalMac's existing customer database.

- Alpha Territory indexed at 400 in terms of likelihood to consider an island break
- Professional Rewards indexed at 212
- Rural Solitude indexed at 217

But the audience also included secondary and tertiary audiences of people living in England (especially the expat Scots community), the USA, Canada, Australia and Eire who could see online marketing, as well as advertising, whilst in the country for events such as The Ryder Cup and Commonwealth Games.

#### ALPHA TERRITORY

People with substantial wealth who live in the most sought after neighborhoods

400i

3% of base 12% of passengers

# PROFESSIONAL REWARDS

Experienced
professionals in
successful careers
enjoying financial
comfort in suburban
and semi-rural homes

**212i** 

8% of base 17% of passengers

#### RURAL SOLITUDE

Residents of small villages and isolated homes where farming and tourism are the economic mainstays

**217**i

6% of base 13% of passengers





## The campaign insight.

Our campaign idea was based on the fundamental human truth people **spend their lives putting things off.** 

Although Scots, whether living at home and abroad, have real pride in their country, many are not seasoned island travellers and harbor a secret guilt that they have never visited some of the more inaccessible parts of the country, particularly the Western Islands of Scotland where CalMac provide lifeline services and tourist access.

So we built our campaign around the thought that.

"One day I'll go there... one day."

Using The Year of Homecoming as the catalyst, we posed the simple question

# "If not now, when?"

Because with all that is happening in the Scotland during 2014, there really has never been a better time to discover/rediscover more of your own country. And CalMac is uniquely placed to help you "Come home."

#### "Come Home with Calmac" was born.

This thought was then exploited by identifying trigger points in the short trip and away-day break decision making process when tailored messages could cut through and have an impact.

State	Customer action	How the campaign will target this behaviour
Not actively looking	Killing time on social / news / email / lifestyles sites	Social campaign (how many islands have you visited)
Holiday trigger	Consuming media: TV, radio, outdoor, online display, social  Talking to friends  Weather / seasons	Campaign media (offline and online) – using the insight that thousands of Scots have been meaning to visit the islands 'one day', and Homecoming 2014 as the catalyst
Research / actively looking	Research: Holiday sites, review sites, brochures, word of mouth	Inspiring optimised microsite



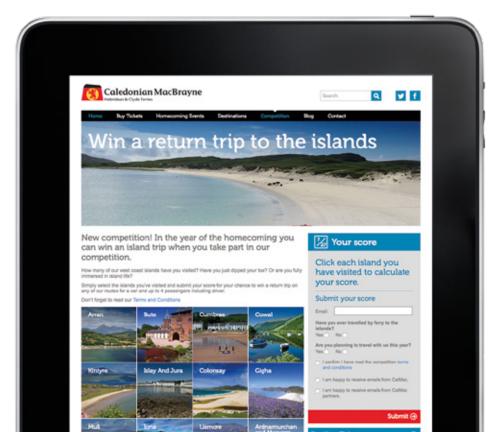




#### Research.

Our Google Search behavioural research showed that the planning of short breaks peaks in two key periods: March-April and August-September, and that almost a quarter of all Scots had taken a short break in Scotland in the past year with half booking their trip less than a month before travel. This tied in perfectly with CalMac's stated campaign peaks.

These insights led us to phase our activity towards key planning periods in spring and autumn.

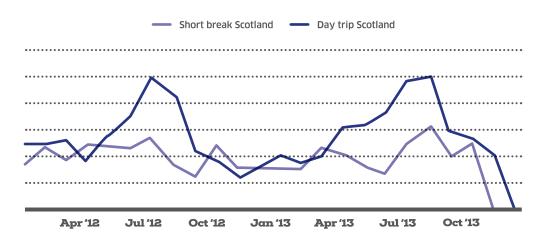


#### Day trips in Scotland

Short break Scotland peaks in Mar-Apr, Aug-Sep

Day trips Scotland peaks in Jul-Aug

(with smaller lift in Apr)







## Creative concepts.

The creative work captured the big vistas and beautiful scenery that only a CalMac ferry trip can deliver. Each concept asked the reader "If not now, when?" and tied into the call to action to visit the microsite saying...

"How many more days will you go on saying 'One day?" Don't leave it any longer, visit comehomewithcalmac.co.uk



48 sheet





comehomewithcalmac.co.uk



Superside





comehomewithcalmac.co.uk



Superside





## Implementation.

Timing was a challenge; we were only appointed in early January but had to have the campaign microsite live before the start of the first planning season (April/May). However we, were able to put the site live on March 28th.

Despite the microsite's minimal budget we created a lot of highly engaging content including:

- A blog that was regularly updated with offers and island stories
- A competition to win ferry tickets but designed as a data collection tool to enable re-marketing
- Destination guides with what's on information and events for each of the 27 routes
- Links to CalMac's existing social media channels (Twitter and Facebook)



**Events poster** 



Blog posts 10





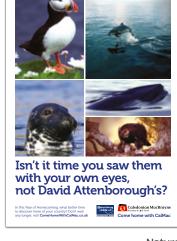
## Implementation, the four pillars.

The creative (shown) covered the four pillars of homecoming and the islands: Food & drink, nature, active and heritage.



Heritage





Food & drink







Active Food & drink

11





## Implementation.





Online display executions targeted two distinct 'active' audience groups.

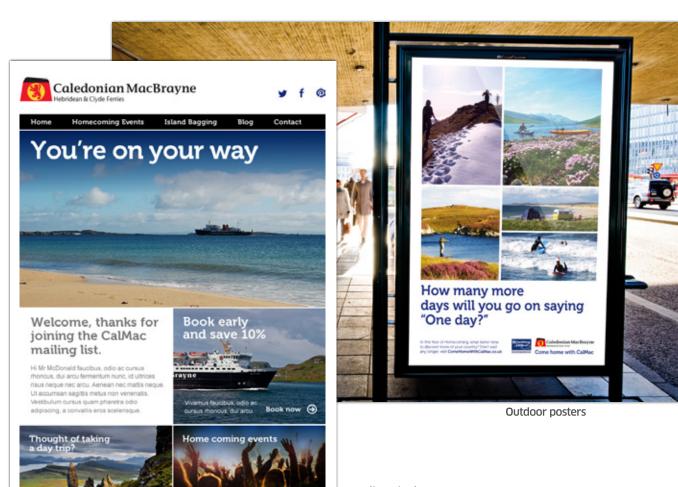




## Media plan.

The budget for media was **£56,284** and the campaign included:

- Outdoor posters
- Online display advertising on Amnet,
   Media IQ, The Scotsman and Vibrant.com
- Email marketing to the 80,000 strong
   CalMac Connects database
- PPC to quickly establish the microsite
- Paid for social media marketing on Facebook



**Email marketing** 







## Results.

The campaign has been hugely successful and has exceeded all forecasts across multiples KPIs:

- SEO Google 1st page positions for all key terms, often only second to our more established www.calmac.co.uk domain
- Paid display delivered 7.5 million impressions
- Generated 12,686 landings on the Come Home with CalMac microsite homepage
- And 117,119 page views of www.comehomewithcalmac.co.uk
- In addition it generated **105,941** landings on the CalMac Homepage

- Email marketing was highly successful with one partner email delivering a
   16.48% Click through rate (CTR)
- Two emails to the CalMac database achieved between 44% and 56% CTR
- These delivered **42,464** unique email openings
- Competition entries via email and website totalled 22,300
- The microsite has delivered a 36% average increase in conversions compared with the main calmac.co.uk site





### Results.

Clearly the insights, both media and creative, had connected with the target audiences in a meaningful way and they had responded by doing what was top of the list of objectives.

£6.73

## To book tickets.

On a total outlay of only £93,824 including media, web development/production costs and fees the campaign was directly attributable for selling tickets worth £633,162.50 - a return of £6.73 for every £1 spent on marketing. With the ticketing site itself held on a separate site, we believe that the actual sales from return visitors going back to book their trip was significantly higher.

Return for every £1 invested.

